

## Objectives as per the 2013 Performance Agreement

We are pursuing the following strategic objectives during the 2012 to 2015 period, under the auspices of higher-level projects (see the 2012-2015 Performance Mandate):

1. Safety standards in Swiss nuclear plants are at a high level as compared to our international counterparts.
2. The safety issues resulting from the "Deep Geological Repositories" sectoral plan process are assessed.
3. The general public is informed clearly, thoroughly and promptly.
4. ENSI maintains its awareness level and the level of trust it has built up.
5. ENSI consolidates international collaboration and plays an active part in this regard.
6. The supervisory strategy for taking plants out of service in a planned and orderly manner is available.
7. ENSI's human resources and know-how are secured.
8. The lessons learned from Fukushima and the resultant conclusions are drawn.
9. The recommendations by the 2011 IRRS mission which lie within ENSI's direct sphere of influence are implemented, and the follow-up mission has taken place.

The following annual objectives for 2013 (divided into four categories) are derived from the strategic objectives.

#	Objective	Indicator	Deadline
<b>Measures in response to events at Fukushima</b>			
G1	Actions specified in the Fukushima Action Plan 2013 are implemented.	ENSI report	31.12.2013
G2	The Federal Council mandates arising from the work of IDA NOMEX are implemented.	Compliance with the requirements stipulated by the Federal Council	As per the requirements stipulated by the Federal Council
<b>Sectoral plan process</b>			
G3	Public relations work for the sectoral plan bodies is undertaken in an active and professional manner.	ENSI is present at all major events, and it documents these activities in the quarterly reports for the SFOE.	31.12.2013
G4	Management of the Technical Safety Forum is carried out in a professional manner.	Four meetings are held.	31.12.2013

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<b>Periodic Safety Reviews (PSR)</b>			
A1	PSR KKM: ENSI's comment is published.	Publication of ENSI's comment	31.12.2013
A2	PSR KKB: Basic review of those parts of the PSR KKB submitted at the end of 2012 is completed.	File Note with results of the basic review of those parts of the PSR KKB submitted at the end of 2012	31.12.2013
<b>Change projects in the nuclear plants</b>			
A3	Applications for changes to plants are assessed on schedule, as per the detailed planning.	Compliance with deadlines	Deadlines as per ENSI's detailed planning
<b>Preparations for decommissioning work</b>			
A4	Guideline G17 is in force	Publication of Guideline G17	31.12.2013

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<b>IRRS 2011: implementation of measures</b>			
F1	The measures defined in the IRRS Action Plan are implemented.	Compliance with deadlines	31.12.2013
<b>Sixth Review Meeting on the Convention on Nuclear Safety (CNS)</b>			
F2	The Swiss National Report for the 6 <sup>th</sup> CNS Review Meeting is submitted on time.	Report uploaded to the CNS website of the IAEA	01.09.2013
<b>Human capital development</b>			
F3	The concept to ensure the necessary resources in the medium and long terms, as approved by the ENSI Board, is implemented.	Compliance with deadlines	31.12.2013
<b>ENSI's Guiding Principles</b>			
F4	ENSI's Guiding Principles are drawn up.	Guiding Principles in force	31.12.2013

The "surveillance of operations" product comprises the assessment of safety aspects of the operation of nuclear plants, including the licensing of staff, analysis of events and deployment of ENSI's emergency response organisation. This consists of eight processes:

- Monitoring, inspection and approval/licensing
- Enforcement
- Planned Maintenance Outages
- Radiation monitoring
- Processing of events
- Remote monitoring and forecasting
- Emergency preparedness
- Safety evaluation

The "surveillance of operations" product reflects ENSI's day-to-day business. All the activities support attainment of the strategic objectives. Contributions to goal attainment are measured with the help of the effectiveness and performance indicators defined in the strategic objectives. For this reason, no specific annual objectives are defined.